

Competition	2/15/24	MHS/BMS Comp							
			Expenses	Budget	Actual		Fundraisers		
Venmo	\$ -		Apparel	\$ 10,000.00	\$ 11,849.85				
Starting bank	\$ 7,251.39		Stunt Camp	\$ 3,900.00	\$ 3,900.00		MMCC	\$ 2,699.95	DISNEY
Bank Balance	\$ 9,429.79		Banquet	\$ 1,000.00	\$ -		FundU	\$ 10,111.50	DISNEY
Expenses	\$ 75,681.57		Comp fees	\$ 9,200.00	\$ 5,357.00		Sponsors	\$ 1,600.00	DISNEY
Income	\$ 77,859.97		Equipment	\$ 2,500.00	\$ 1,196.28		Raffle	\$ 2,830.55	
			OAC	\$ -	\$ 1,251.61		OAC	\$ 1,732.89	
			Disney	\$ 29,200.00	\$ 43,122.51		Concession	\$ 6,505.12	
In balance	\$ (0.00)		Supplies	\$ 200.00	\$ -				\$ 14,411.45
			Misc	\$ 500.00	\$ -			\$ 25,480.01	\$ 11,068.56
			Senior	\$ 300.00	\$ 105.00				
			Team Gatherings/gifts	\$ 500.00	\$ 112.00				
			Music	\$ 500.00	\$ 670.00				
			Winter Raffle	\$ 3,000.00	\$ 3,092.45				
			MMC Comp	\$ 500.00	\$ 1,550.05				
			Asst Coach salary	\$ 1,400.00	\$ 1,621.58				
			Head Coach salary	\$ 1,600.00	\$ 1,853.24				
				\$ 64,300.00	\$ 75,681.57				
			Income						
			MHS Apparel	\$ 7,000.00	\$ 8,484.10				
			BMS Apparel	\$ 3,000.00	\$ 3,325.75				
			Stunt Camp	\$ 3,900.00	\$ 3,900.00				
			OAC Competition	\$ 3,500.00	\$ 2,984.50				
			Winter Raffle	\$ 13,000.00	\$ 11,280.00				
			MMC Comp	\$ 5,500.00	\$ 4,250.00				
			Basketball Concession	\$ 2,500.00	\$ 6,505.12				
			Sponsorships	\$ 2,000.00	\$ 1,600.00				
			Donations	\$ 500.00	\$ 538.75				
			Disney FundU		\$ 10,111.50				
			Disney	\$ 28,500.00	\$ 24,428.03				
			Dine to Donate	\$ -	\$ 452.22				
				\$ 69,400.00	\$ 77,859.97				