

Competition	1/16/24	MHS/BMS Comp							
			Expenses	Budget	Actual		Fundraisers		
Venmo	\$ 4,825.94		Apparel	\$ 10,000.00	\$ 8,935.48				
Starting bank	\$ 7,251.39		Stunt Camp	\$ 3,900.00	\$ 3,900.00		MMCC	\$ 3,719.95	
Bank Balance	\$ 32,508.70		Banquet	\$ 1,000.00	\$ -		Raffle	\$ 3,715.55	
Expenses	\$ 39,288.35		Comp fees	\$ 9,200.00	\$ 4,497.00		FundU	\$ 10,111.50	
Income	\$ 69,371.60		Equipment	\$ 2,500.00	\$ 1,191.71		OAC	\$ (388.61)	Projection 4000
			OAC	\$ -	\$ 1,251.61		Sponsors	\$ 1,600.00	
			Disney	\$ 29,200.00	\$ 15,245.05		Bball Concession	\$ -	
In balance	\$ 0.00		Supplies	\$ 200.00	\$ -			\$ 18,758.39	
			Misc	\$ 500.00	\$ -				
			Senior	\$ 300.00	\$ -				
			Team Gatherings/gifts	\$ 500.00	\$ -				
			Music	\$ 500.00	\$ 670.00				
			Winter Raffle	\$ 3,000.00	\$ 3,067.45				
			MMC Comp	\$ 500.00	\$ 530.05				
			Asst Coach salary	\$ 1,400.00	\$ -				
			Head Coach salary	\$ 1,600.00	\$ -				
				\$ 64,300.00	\$ 39,288.35				
			Income						
			MHS Apparel	\$ 7,000.00	\$ 8,484.10				
			BMS Apparel	\$ 3,000.00	\$ 3,325.75				
			Stunt Camp	\$ 3,900.00	\$ 3,900.00				
			OAC Competition	\$ 3,500.00	\$ 863.00				
			Winter Raffle	\$ 13,000.00	\$ 11,280.00				
			MMC Comp	\$ 5,500.00	\$ 4,250.00				
			Basketball Concession	\$ 2,500.00	\$ -				
			Sponsorships	\$ 2,000.00	\$ 1,600.00				
			Donations	\$ 500.00	\$ 538.75				
			Disney FundU		\$ 10,111.50				
			Disney	\$ 28,500.00	\$ 24,566.28				
			Dine to Donate	\$ -	\$ 452.22				
				\$ 69,400.00	\$ 69,371.60				