

MHS Sideline	10/10		MHS Sideline			Fundraisers	
			<b>Expenses</b>	Budget	Actual		
Starting bank	\$ 16,466.22	7/1/23	Apparel	\$ 30,000.00	\$ 32,908.92	Summer MMC	\$ 7,131.89
Expenses	\$ (60,755.09)		UCA Camp	\$ 21,070.00	\$ 20,559.67	Spiritwear	\$ 243.00
Expenses in last fiscal year	\$ 24,798.43		Spiritwear	\$ 2,300.00	\$ 2,819.50	Yard signs	\$ 282.00
Income	\$ 64,205.99		Summer MMC	\$ 2,000.00	\$ 2,425.11	Bingo	\$ 2,019.44
Income in last fiscal year	\$ (26,184.00)		Winter MMC	\$ 1,500.00	\$ -	50/50	\$ 819.50
			Football Banquet	\$ 750.00	\$ -	Kroger rewards	\$ 425.28
	\$ 18,531.55		Basketball Banquet	\$ 750.00	\$ -	Spirit Grams	\$ 266.14
			Senior Dinner (1)	\$ 500.00	\$ -		
Bank balance	\$ 18,531.55		Equipment	\$ 500.00	\$ -		\$ 11,187.25
Venmo balance	\$ 250.00		Fees	\$ 150.00	\$ -		
BMS in venmo	\$ -		Supplies	\$ 300.00	\$ 147.72		
Comp in venmo	\$ (250.00)		Misc	\$ 300.00	\$ 371.90		
	\$ 18,531.55		Pep Rally	\$ 200.00	\$ -		
			Pit Themes	\$ 300.00	\$ 66.91		
In balance	\$ (0.00)		Spirit Grams	\$ 200.00	\$ 249.86		
			Football Senior	\$ 600.00	\$ 210.21		
			Basketball Senior	\$ 600.00	\$ -		
			Team Gatherings/gifts	\$ 1,500.00	\$ 995.29		
			Tournaments	\$ 150.00	\$ -		
			Tryouts	\$ 150.00	\$ -		
			Asst Coach salary	\$ 3,000.00	\$ -		
				\$ 66,820.00	\$ 60,755.09		
			<b>Income</b>	Budget	Actual		
			Apparel	\$ 27,194.61	\$ 27,261.27		
			Camp	\$ 20,240.00	\$ 20,240.00		
			Spiritwear	\$ 2,500.00	\$ 3,344.50		
			Spirit Grams	\$ 200.00	\$ 516.00		
			Kroger Rewards	\$ 700.00	\$ 425.28		
			Summer MMC	\$ 9,500.00	\$ 9,567.00		
			Winter MMC	\$ 5,000.00	\$ -		
			Donations	\$ 500.00	\$ 13.00		
			Bingo	\$ 1,500.00	\$ 2,019.44		
			50/50	\$ 500.00	\$ 819.50		
			Dine to Donate	\$ 200.00	\$ -		
				\$ 68,034.61	\$ 64,205.99		