

MHS Sideline	2/15/24		MHS Sideline	Budget	Actual	Fundraisers
			Expenses			
Starting bank	\$ 16,466.22	7/1/23	Apparel	\$ 30,000.00	\$ 34,097.56	
Expenses	\$ (68,299.27)		UCA Camp	\$ 21,070.00	\$ 20,559.67	Summer MMC \$ 7,131.89
Expenses in last fiscal year	\$ 24,798.43		Spiritwear	\$ 2,300.00	\$ 2,819.50	Winter MMC \$ 1,375.29
Income	\$ 68,691.16		Summer MMC	\$ 2,000.00	\$ 2,425.11	Spiritwear \$ 243.00
Income in last fiscal year	\$ (26,184.00)		Winter MMC	\$ 1,500.00	\$ 1,364.95	Yard signs \$ 282.00
			Football Banquet	\$ 750.00	\$ 236.13	Bingo \$ 2,019.44
	\$ 15,472.54		Basketball Banquet	\$ 750.00	\$ -	50/50 \$ 819.50
Bank balance	\$ 15,472.54		Senior Dinner (1)	\$ 500.00	\$ 406.00	Kroger rewards \$ 650.12
Venmo balance	\$ -		Equipment	\$ 500.00	\$ 186.43	Spirit Grams \$ 266.14
BMS in venmo	\$ -		Fees	\$ 150.00	\$ -	Dine to Donate \$ 354.09
Comp in venmo	\$ -		Supplies	\$ 300.00	\$ 147.72	
	\$ 15,472.54		Misc	\$ 300.00	\$ 496.90	\$ 13,141.47
In balance	\$ (0.00)		Pep Rally	\$ 200.00	\$ -	
			Pit Themes	\$ 300.00	\$ 66.91	
			Spirit Grams	\$ 200.00	\$ 249.86	
			Football Senior	\$ 600.00	\$ 571.79	
			Basketball Senior	\$ 600.00	\$ 45.00	
			Team Gatherings/gifts	\$ 1,500.00	\$ 1,074.47	
			Tournaments	\$ 150.00	\$ -	
			Tryouts	\$ 150.00	\$ -	
			Asst Coach salary	\$ 3,000.00	\$ 3,551.27	
				\$ 66,820.00	\$ 68,299.27	
			Income			
			Apparel	\$ 27,194.61	\$ 28,077.27	
			Camp	\$ 20,240.00	\$ 20,240.00	
			Spiritwear	\$ 2,500.00	\$ 3,344.50	
			Spirit Grams	\$ 200.00	\$ 516.00	
			Kroger Rewards	\$ 700.00	\$ 650.12	
			Summer MMC	\$ 9,500.00	\$ 9,567.00	
			Winter MMC	\$ 5,000.00	\$ 2,740.24	
			Donations	\$ 500.00	\$ 13.00	
			Bingo	\$ 1,500.00	\$ 2,019.44	
			50/50	\$ 500.00	\$ 819.50	
			Dine to Donate	\$ 200.00	\$ 354.09	
			Booster Fees	\$ -	\$ 350.00	
				\$ 68,034.61	\$ 68,691.16	